



Dinas a Sir Abertawe

Hysbysiad o Gyfarfod

Fe'ch gwahoddir i gyfarfod

Panel Perfformiad Craffu - Gwella Gwasanaethau a Chyllid

Lleoliad: Ystafell Bwyllgor 5 - Neuadd y Ddinas, Abertawe

Dyddiad: Dydd Mercher, 14 Chwefror 2018

Amser: 10.00 am

Cynullydd: Y Cynghorydd Chris Holley OBE

Aelodaeth:

Cynghorwyr: P Downing, P R Hood-Williams, L James, M H Jones, P K Jones, J W Jones, I E Mann, B J Rowlands a/ac D W W Thomas

Agenda

Rhif y Dudalen.

- 1 Ymddiheuriadau am absenoldeb.**
- 2 Datgeliadau o fuddiannau personol a rhagfarnol.**
www.abertawe.gov.uk/DatgeliadauBuddiannau
- 3 Cwestiynau gan y Cyhoedd**
 - Rhaid i gwestiynau ymwneud â materion yn rhan agored agenda'r cyfarfod ac ymdrinnir â hwy o fewn cyfnod o 10 munud.
- 4 Craffu ar y Gyllideb Flynyddol** **1**
 - Councillor Rob Stewart - Economi a Strategaeth (yr Arweinydd)
 - Ben Smith - Pennaeth Gwasanaethau Ariannol a'r Ganolfan Wasanaeth

Isod ceir dolen i bapurau'r Cabinet ar gyfer 15 Chwefror 2018, sy'n cynnwys cynigion y gyllideb.

<https://democracy.swansea.gov.uk/ieListDocuments.aspx?CId=124&MId=7520&Ver=4&LLL=0>

Cyfarfod nesaf: Dydd Mercher, 7 Mawrth 2018 ar 10.30 am

Huw Evans

Huw Evans
Pennaeth Gwasanaethau Democrataidd
Dydd Iau, 8 Chwefror 2018
Cyswllt: Scrutiny 637732



**Report of the Convener of the Service Improvement and Finance Scrutiny
Performance Panel
14 February 2018**

**Scrutiny of Annual Budget as it relates to Service
Improvement and Finance**

Purpose:	To discuss the budget as a whole and to consider the feedback from the other scrutiny performance panels who will have met in advance. This will be presented to Cabinet by the Convener of the Panel on 15 th February 2018.
Content:	Annual Budget 2018/19.
Councillors are being asked to:	Consider and discuss the Budget proposals. The collated responses will be presented to Cabinet on 15 February.
Lead Councillor:	Councillor Chris Holley, Service Improvement and Finance Scrutiny Performance Panel
Lead Officer & Report Author:	Bethan Hopkins, Scrutiny Officer Tel: 01792 636292 E-mail: bethan.hopkins@swansea.gov.uk

1. Context

The Panel agreed as part of their scrutiny role to look at the Annual Budget proposals. The panel have invited Cllr Rob Stewart and Ben Smith to assist in this session.

2. Annual Budget Proposals (2018/2019)

The Panel will be provided with copies of the Cabinet papers for the 15 February 18 which detail the annual budget proposals for 2018/19.

The Convener of the Panel will feedback to Cabinet on 15th February 2018.